

2026-27 General Fund Appropriations
House Bill 2400 (as amended by A04172)

(amounts in thousands)

	Department / Appropriation	2025-26 Available	A04172 to House Bill 2400	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
1	<u>Governor's Office</u>				
2	Governor's Office	11,867	12,096	229	1.9%
3	Governor's Office Total:	11,867	12,096	229	1.9%
4					
5	<u>Executive Offices</u>				
6	Office of Administration	19,170	18,473	(697)	-3.6%
7	Commonwealth Office of Digital Experience	11,553	10,813	(740)	-6.4%
8	Office of Inspector General	6,764	6,605	(159)	-2.4%
9	Inspector General - Welfare Fraud	9,865	9,865	0	0.0%
10	Office of the Budget	26,750	26,750	0	0.0%
11	Transfer to Enterprise and Technology Restriction Account (EA)	59,250	0	(59,250)	-100.0%
12	Audit of the Auditor General (<i>new line-item appropriation</i>)	0	99	99	new line
13	Office of General Counsel	9,346	9,807	461	4.9%
14	Human Relations Commission	14,530	14,434	(96)	-0.7%
15	Council on the Arts	1,186	1,102	(84)	-7.1%
16	Juvenile Court Judges Commission	3,687	3,862	175	4.7%
17	Commission on Crime and Delinquency	25,331	28,859	3,528	13.9%
18	Office of Safe Schools Advocate	382	378	(4)	-1.0%
19	Improvement of Adult Probation Services	16,222	16,222	0	0.0%
20	Victims of Juvenile Offenders	1,300	1,300	0	0.0%
21	Violence and Delinquency Prevention Programs	4,335	4,333	(2)	0.0%
22	Violence Intervention and Prevention	62,150	62,150	0	0.0%
23	Criminal Indigent Defense	7,500	7,500	0	0.0%
24	County Intermediate Punishment	18,167	18,167	0	0.0%
25	Juvenile Probation Services	18,945	18,945	0	0.0%
26	Grants to the Arts	9,590	10,590	1,000	10.4%
27	Law Enforcement Activities	3,000	3,000	0	0.0%
28	Transfer to School Safety and Security Fund-Targeted Grants	20,700	20,700	0	0.0%
29	Transfer to Nonprofit Security Grant Fund	10,000	10,000	0	0.0%
30	Executive Offices Total:	359,723	303,954	(55,769)	-15.5%
31					
32	<u>Lieutenant Governor</u>				
33	Lieutenant Governor's Office	1,655	1,923	268	16.2%
34	Lieutenant Governor Total:	1,655	1,923	268	16.2%
35					
36	<u>Attorney General</u>				
37	General Government Operations	57,759	58,856	1,097	1.9%
38	Drug Law Enforcement	62,066	62,657	591	1.0%
39	Supplemental Law Enforcement Support (<i>new line-item appropriation</i>)	0	15,233	15,233	new line
40	Joint Local-State Firearm Task Force	13,969	14,367	398	2.8%
41	Witness Relocation Program	1,315	1,315	0	0.0%
42	Child Predator Interception Unit	7,184	7,887	703	9.8%
43	Tobacco Law Enforcement	1,746	2,162	416	23.8%
44	County Trial Reimbursement	200	200	0	0.0%
45	School Safety	2,640	2,639	(1)	0.0%
46	Human Trafficking Enforcement and Prevention	1,750	2,377	627	35.8%
47	Organized Retail Theft	2,720	3,108	388	14.3%
48	Attorney General Total:	151,349	170,801	19,452	12.9%
49					
50	<u>Auditor General</u>				
51	Auditor General's Office	44,716	45,566	850	1.9%
52	Board of Claims	1,978	1,978	0	0.0%
53	Auditor General Total:	46,694	47,544	850	1.8%
54					
55	<u>Treasury</u>				

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56	General Government Operations	46,272	47,151	879	1.9%
57	Board of Finance and Revenue	3,970	4,394	424	10.7%
58	Divestiture Reimbursement	150	150	0	0.0%
59	Intergovernmental Organizations	1,334	1,327	(7)	-0.5%
60	Transfer to ABLE Fund	1,500	1,500	0	0.0%
61	Information Technology Cyber Security	1,250	1,350	100	8.0%
62	Law Enforcement and Emergency Response Personnel Death Benefits	3,330	3,330	0	0.0%
63	Loan and Transfer Agents	40	40	0	0.0%
64	General Obligation Debt Service	1,312,000	1,418,610	106,610	8.1%
65	Treasury Total:	1,369,846	1,477,852	108,006	7.9%
66					
67	<u>Agriculture</u>				
68	General Government Operations	49,415	50,000	585	1.2%
69	Agricultural Preparedness and Response	9,000	9,000	0	0.0%
70	Agricultural Excellence	4,100	4,100	0	0.0%
71	Agricultural Business and Workforce Investment	4,800	4,800	0	0.0%
72	Farmers' Market Food Coupons	9,579	9,579	0	0.0%
73	Agricultural Research	2,187	2,187	0	0.0%
74	Agricultural Promotion, Education, and Exports	303	303	0	0.0%
75	Agricultural Innovation Development	10,000	10,000	0	0.0%
76	Fruit Grower Disaster Support	10,000	0	(10,000)	-100.0%
77	Hardwoods Research and Promotion	725	725	0	0.0%
78	Livestock and Consumer Health Protection	1,000	1,000	0	0.0%
79	Animal Health and Diagnostic Commission (<i>funds shifted to State Gaming Fund</i>)	11,350	0	(11,350)	-100.0%
80	Livestock Show	215	215	0	0.0%
81	Open Dairy Show	215	215	0	0.0%
82	Youth Shows	169	169	0	0.0%
83	State Food Purchase	30,688	30,688	0	0.0%
84	Food Marketing and Research	494	494	0	0.0%
85	Transfer to Nutrient Management Fund	6,200	6,200	0	0.0%
86	Fresh Food Financing Initiative	2,000	2,000	0	0.0%
87	Transfer to the Conservation District Fund	2,669	2,669	0	0.0%
88	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	57,710	57,710	0	0.0%
89	Transfer to the State Farm Products Show Fund (<i>funds shifted to State Gaming Fund</i>)	5,000	0	(5,000)	-100.0%
90	"PA Preferred" Program Trademark Licensing	2,905	2,905	0	0.0%
91	Payments to Pennsylvania Fairs (<i>funds shifted to State Gaming Fund</i>)	4,000	0	(4,000)	-100.0%
92	Pennsylvania Veterinary Lab (<i>funds shifted to State Gaming Fund</i>)	5,309	0	(5,309)	-100.0%
93	University of Pennsylvania - Veterinary Activities (<i>non-preferred</i>)	31,560	31,560	0	0.0%
94	University of Pennsylvania - Center for Infectious Disease (<i>non-preferred</i>)	1,793	1,793	0	0.0%
95	Agriculture Total:	263,386	228,312	(35,074)	-13.3%
96					
97	<u>Community and Economic Development</u>				
98	General Government Operations	35,686	36,043	357	1.0%
99	Center for Local Government Services	5,569	5,569	0	0.0%
100	Office of Open Records	4,824	4,984	160	3.3%
101	BusinessPA	8,856	9,051	195	2.2%
102	Office of International Business Development	4,525	4,525	0	0.0%
103	Marketing to Attract Tourists (<i>partially funded by State Gaming Fund</i>)	54,137	26,572	(27,565)	-50.9%
104	Marketing to Attract Business	1,320	1,320	0	0.0%
105	Base Realignment and Closure	567	567	0	0.0%
106	Transfer to Municipalities Financial Recovery Revolving Fund	5,500	5,500	0	0.0%
107	Transfer to Ben Franklin Technology Development Authority Fund	17,000	17,000	0	0.0%
108	Invent Penn State	2,350	2,350	0	0.0%
109	Intergovernmental Cooperation Authority-Third Class Cities	100	100	0	0.0%

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		State	State	State	State
110	Pennsylvania First	38,000	40,000	2,000	5.3%
111	Municipal Assistance Program	2,000	2,000	0	0.0%
112	Keystone Communities	34,343	32,343	(2,000)	-5.8%
113	Main Street Matters	20,000	20,000	0	0.0%
114	Historically Disadvantaged Business Assistance	20,000	23,750	3,750	18.8%
115	Partnerships for Regional Economic Performance	10,880	10,880	0	0.0%
116	Foundations in Industry	3,000	3,000	0	0.0%
117	Appalachian Regional Commission	750	325	(425)	-56.7%
118	Manufacturing PA	13,000	13,000	0	0.0%
119	Strategic Management Planning Program	3,617	3,617	0	0.0%
120	Tourism - Accredited Zoos	1,500	1,500	0	0.0%
121	Infrastructure Technology Assistance Program	2,500	2,500	0	0.0%
122	Super Computer Center	500	500	0	0.0%
123	Powdered Metals	100	100	0	0.0%
124	Rural Leadership Training	100	100	0	0.0%
125	America 250PA (funds shifted to State Gaming Fund)	2,500	0	(2,500)	-100.0%
126	Food Access Initiative	1,000	1,000	0	0.0%
127	Local Municipal Relief	55,645	59,995	4,350	7.8%
128	Local Government Emergency Housing Support	22,500	2,500	(20,000)	-88.9%
129	Workforce Development	15,000	15,000	0	0.0%
130	Community and Economic Assistance	161,725	119,650	(42,075)	-26.0%
131	Transfer to Hospital and Health System Emergency Relief Fund	13,500	13,500	0	0.0%
132	Bio-Technology Research (transferred from Health)	0	12,350	12,350	new line
133	PA SITES Debt Service	20,358	35,735	15,377	75.5%
134	Community and Economic Development Total:	582,952	526,926	(56,026)	-9.6%
135					
136	<u>Conservation and Natural Resources</u>				
137	General Government Operations	23,927	21,157	(2,770)	-11.6%
138	State Parks Operations	51,236	47,628	(3,608)	-7.0%
139	State Forests Operations	32,639	32,573	(66)	-0.2%
140	Forest Pest Management	4,500	4,500	0	0.0%
141	Heritage and Other Parks	5,000	5,000	0	0.0%
142	Parks and Forests Infrastructure Projects	900	900	0	0.0%
143	Annual Fixed Charges - Flood Lands (funds shifted to State Gaming Fund)	70	0	(70)	-100.0%
144	Annual Fixed Charges - Project 70 (funds shifted to State Gaming Fund)	88	0	(88)	-100.0%
145	Annual Fixed Charges - Forest Lands (funds shifted to State Gaming Fund)	7,962	0	(7,962)	-100.0%
146	Annual Fixed Charges - Park Lands (funds shifted to State Gaming Fund)	415	0	(415)	-100.0%
147	Conservation and Natural Resources Total:	126,737	111,758	(14,979)	-11.8%
148					
149	<u>Corrections</u>				
150	General Government Operations	41,769	42,625	856	2.0%
151	Medical Care	409,089	426,565	17,476	4.3%
152	Correctional Education and Training	50,999	52,040	1,041	2.0%
153	State Correctional Institutions	2,513,629	2,532,409	18,780	0.7%
154	State Field Supervision	191,325	186,610	(4,715)	-2.5%
155	Parole Board	13,598	14,393	795	5.8%
156	Sexual Offenders Assessment Board	8,621	8,357	(264)	-3.1%
157	Board of Pardons	3,122	2,807	(315)	-10.1%
158	Office of Victim Advocate	4,049	4,238	189	4.7%
159	Corrections Total:	3,236,201	3,270,044	33,843	1.0%
160					
161	<u>Drug and Alcohol Programs</u>				
162	General Government Operations	3,585	3,585	0	0.0%
163	Assistance to Drug and Alcohol Programs (funds shifted to State Gaming Fund)	44,732	0	(44,732)	-100.0%

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164	Drug and Alcohol Programs Total:	48,317	3,585	(44,732)	-92.6%
165					
166	Education				
167	General Government Operations	43,965	45,780	1,815	4.1%
168	Recovery Schools	509	509	0	0.0%
169	Information and Technology Improvement	4,573	4,710	137	3.0%
170	PA Assessment	48,000	50,844	2,844	5.9%
171	State Library	2,749	2,739	(10)	-0.4%
172	Youth Development Centers - Education	14,359	14,775	416	2.9%
173	Basic Education Funding	8,262,444	8,320,444	58,000	0.7%
174	Dual Enrollment	7,000	7,000	0	0.0%
175	Transfer to Public School Facility Improvement Grant Program	125,000	125,000	0	0.0%
176	Ready to Learn Block Grant	1,383,481	1,948,481	565,000	40.8%
177	Transfer to School Safety and Security Fund - Physical Safety & Mental Health	100,000	100,000	0	0.0%
178	Pre-K Counts	326,813	330,563	3,750	1.1%
179	Head Start Supplemental Assistance	90,878	91,921	1,043	1.1%
180	Mobile Science and Math Education Programs	12,175	12,175	0	0.0%
181	Teacher Professional Development	5,044	7,044	2,000	39.7%
182	Adult and Family Literacy	16,728	16,728	0	0.0%
183	Career and Technical Education	144,138	154,138	10,000	6.9%
184	Career and Technical Education Equipment Grants	20,000	20,000	0	0.0%
185	Authority Rentals and Sinking Fund Requirements <i>(also funded by CFA bonds)</i>	165,074	174,423	9,349	5.7%
186	Pupil Transportation	720,957	732,813	11,856	1.6%
187	Non-Public and Charter School Transportation	67,390	64,468	(2,922)	-4.3%
188	Special Education	1,526,815	1,581,815	55,000	3.6%
189	Early Intervention	453,284	494,505	41,221	9.1%
190	Tuition for Orphans and Children Placed in Private Homes	39,752	38,452	(1,300)	-3.3%
191	Payments in Lieu of Taxes	178	179	1	0.6%
192	Education of Migrant Laborers' Children	1,075	1,107	32	3.0%
193	PA Chartered Schools for the Deaf and Blind	79,893	82,580	2,687	3.4%
194	Special Education - Approved Private Schools	162,264	167,721	5,457	3.4%
195	School Food Services	83,498	97,802	14,304	17.1%
196	School Employees' Social Security	691,533	713,558	22,025	3.2%
197	School Employees' Retirement	3,252,000	3,361,000	109,000	3.4%
198	Services to Nonpublic Schools	101,839	101,839	0	0.0%
199	Textbooks, Materials and Equipment for Nonpublic Schools	30,979	30,979	0	0.0%
200	Public Library Subsidy	75,470	75,470	0	0.0%
201	Library Services for the Visually Impaired and Disabled	3,000	3,000	0	0.0%
202	Library Access	3,071	3,071	0	0.0%
203	Job Training and Education Programs	44,289	46,164	1,875	4.2%
204	Safe Schools Initiative	1,614	1,614	0	0.0%
205	Trauma-Informed Education	750	750	0	0.0%
206	Safe Driving Schools	326	219	(107)	-32.8%
207	Community Colleges	277,338	277,338	0	0.0%
208	Transfer to Community College Capital Fund	54,161	54,161	0	0.0%
209	Regional Community Colleges Services	2,221	2,221	0	0.0%
210	Northern PA Regional College	7,717	7,717	0	0.0%
211	Community Education Councils	2,489	2,489	0	0.0%
212	Hunger-Free Campus Initiative	1,000	1,250	250	25.0%
213	Parent Pathways	1,661	1,661	0	0.0%
214	Sexual Assault Prevention	1,500	1,500	0	0.0%
215	Transfer to State-Related University Performance Fund <i>(new line-item appropriation)</i>	0	10,000	10,000	new line
216	Education Sub-Total:	18,460,994	19,384,717	923,723	5.0%
217					

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		State	State	State	State
218	<u>The Pennsylvania State University</u>				
219	General Support (non-preferred)	242,096	242,096	0	0.0%
220	Pennsylvania College of Technology (non-preferred)	35,670	35,670	0	0.0%
221	Penn State Sub-Total:	277,766	277,766	0	0.0%
222	<u>University of Pittsburgh</u>				
223	General Support (non-preferred)	151,507	151,507	0	0.0%
224	Rural Education Outreach (non-preferred)	3,981	3,981	0	0.0%
225	University of Pittsburgh Sub-Total:	155,488	155,488	0	0.0%
226	<u>Temple University</u>				
227	General Support (non-preferred)	158,206	158,206	0	0.0%
228	University College (new line-item appropriation)	0	500	500	new line
229	Temple University Sub-Total:	158,206	158,706	500	0.3%
230	<u>Lincoln University</u>				
231	General Support (non-preferred)	21,890	22,985	1,095	5.0%
232	Lincoln University Sub-Total:	21,890	22,985	1,095	5.0%
233	Education Total:	19,074,344	19,999,662	925,318	4.9%
234					
235	<u>State System of Higher Education</u>				
236	State Universities	625,755	625,755	0	0.0%
237	Facility Transition and Improvements (new line-item appropriation)	78,102	0	(78,102)	-100.0%
238	State System of Higher Education Total:	703,857	625,755	(78,102)	-11.1%
239					
240	<u>Thaddeus Stevens College of Technology</u>				
241	Thaddeus Stevens College of Technology	23,600	23,600	0	0.0%
242	Thaddeus Stevens College of Technology Total:	23,600	23,600	0	0.0%
243					
244	<u>Higher Education Assistance Agency</u>				
245	Grants to Students (also funded by PHEAA earnings)	413,333	419,236	5,903	1.4%
246	Pennsylvania Internship Program Grants	468	468	0	0.0%
247	Ready to Succeed Scholarships	59,939	59,939	0	0.0%
248	Matching Payments for Student Aid	16,146	19,146	3,000	18.6%
249	Institutional Assistance Grants	26,521	26,521	0	0.0%
250	Higher Education for the Disadvantaged	8,000	8,000	0	0.0%
251	Higher Education of Blind and Deaf Students	51	51	0	0.0%
252	Bond - Hill Scholarships	1,832	2,832	1,000	54.6%
253	Cheyney Keystone Academy	5,980	6,980	1,000	16.7%
254	Targeted Industry Scholarship Program	11,652	11,652	0	0.0%
255	Student Teacher Stipend	30,000	40,000	10,000	33.3%
256	Grow PA Succeed Scholarships	32,500	42,500	10,000	30.8%
257	Higher Education Assistance Agency Total:	606,422	637,325	30,903	5.1%
258					
259	<u>Environmental Protection</u>				
260	General Government Operations	31,928	32,530	602	1.9%
261	Environmental Program Management	45,486	47,566	2,080	4.6%
262	Chesapeake Bay Agricultural Source Abatement	5,863	6,208	345	5.9%
263	Environmental Protection Operations	134,693	136,806	2,113	1.6%
264	Black Fly Control and Research	9,201	9,416	215	2.3%
265	Vector Borne Disease Management	7,438	7,597	159	2.1%
266	Transfer to Well Plugging Account	3,000	0	(3,000)	-100.0%
267	Transfer to Hazardous Sites Cleanup Fund	20,000	0	(20,000)	-100.0%
268	Delaware River Master	38	38	0	0.0%
269	Susquehanna River Basin Commission	740	740	0	0.0%
270	Interstate Commission on the Potomac River	23	23	0	0.0%
271	Delaware River Basin Commission	217	217	0	0.0%
272	Ohio River Valley Water Sanitation Commission	68	68	0	0.0%

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273	Chesapeake Bay Commission	370	370	0	0.0%
274	Transfer to the Conservation District Fund	7,516	7,516	0	0.0%
275	Interstate Mining Commission	15	15	0	0.0%
276	Environmental Protection Total:	266,596	249,110	(17,486)	-6.6%
277					
278	General Services				
279	General Government Operations	76,323	78,068	1,745	2.3%
280	Capitol Police	18,475	19,446	971	5.3%
281	Rental, Relocation and Municipal Charges	28,544	21,688	(6,856)	-24.0%
282	Utility Costs	24,900	27,000	2,100	8.4%
283	Excess Insurance Coverage	4,200	4,500	300	7.1%
284	Transfer to State Insurance Fund	1,500	1,500	0	0.0%
285	Capitol Fire Protection	7,000	7,000	0	0.0%
286	General Services Total:	160,942	159,202	(1,740)	-1.1%
287					
288	Health				
289	General Government Operations	32,057	32,057	0	0.0%
290	Health Promotion and Disease Prevention	4,996	5,238	242	4.8%
291	Quality Assurance	31,663	32,194	531	1.7%
292	Health Innovation	798	808	10	1.3%
293	State Laboratory	5,935	6,230	295	5.0%
294	State Health Care Centers	32,957	34,607	1,650	5.0%
295	Sexually Transmitted Disease Screening and Treatment	1,822	1,822	0	0.0%
296	Achieving Better Care - MAP Administration	3,117	3,117	0	0.0%
297	Diabetes Programs	112	112	0	0.0%
298	Primary Health Care Practitioner	8,350	8,350	0	0.0%
299	Community-Based Health Care Subsidy	2,000	2,000	0	0.0%
300	Newborn Screening	7,329	7,329	0	0.0%
301	Cancer Screening Services	2,563	2,563	0	0.0%
302	AIDS Programs and Special Pharmaceutical Services	10,436	10,436	0	0.0%
303	Regional Cancer Institutes	2,000	2,000	0	0.0%
304	School District Health Services	37,620	37,620	0	0.0%
305	Local Health Departments	35,854	36,265	411	1.1%
306	Local Health - Environmental	2,697	2,697	0	0.0%
307	Maternal and Child Health	1,447	1,447	0	0.0%
308	Tuberculosis Screening and Treatment	1,047	1,047	0	0.0%
309	Renal Dialysis	6,678	4,928	(1,750)	-26.2%
310	Services for Children with Special Needs	1,728	1,728	0	0.0%
311	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	795	795	0	0.0%
312	Cooley's Anemia	106	106	0	0.0%
313	Hemophilia	1,017	1,017	0	0.0%
314	Lupus	106	106	0	0.0%
315	Sickle Cell	1,335	1,335	0	0.0%
316	Lyme Disease	3,180	3,380	200	6.3%
317	Regional Poison Control Centers	742	742	0	0.0%
318	Trauma Prevention	488	488	0	0.0%
319	Epilepsy Support Services	583	583	0	0.0%
320	Bio-Technology Research (<i>transferred to Community & Economic Development</i>)	11,350	0	(11,350)	-100.0%
321	Tourette Syndrome	159	159	0	0.0%
322	Amyotrophic Lateral Sclerosis (ALS) Support Services	1,501	1,501	0	0.0%
323	Neurodegenerative Disease Research	5,000	5,000	0	0.0%
324	Health Total:	259,568	249,807	(9,761)	-3.8%
325					
326	Human Services				

2026-27 General Fund Appropriations
House Bill 2400 (as amended by A04172)

(amounts in thousands)

	Department / Appropriation	2025-26 Available	A04172 to House Bill 2400	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
327	General Government Operations	148,226	163,088	14,862	10.0%
328	Information Systems	102,656	109,130	6,474	6.3%
329	County Administration - Statewide	73,471	78,677	5,206	7.1%
330	County Assistance Offices	382,374	449,367	66,993	17.5%
331	Child Support Enforcement	19,430	19,425	(5)	0.0%
332	New Directions	22,584	26,450	3,866	17.1%
333	Youth Development Institutions and Forestry Camps	145,968	142,698	(3,270)	-2.2%
334	Mental Health Services	938,613	979,764	41,151	4.4%
335	Intellectual Disabilities - State Centers	108,230	107,027	(1,203)	-1.1%
336	Transfer to HCBS-Individuals with Intellectual Disabilities (EA) (statutorily required reduction)	5,984	1,203	(4,781)	-79.9%
337	Cash Grants	20,141	24,600	4,459	22.1%
338	Supplemental Grants - Aged, Blind and Disabled	112,101	111,397	(704)	-0.6%
339	Medical Assistance - Capitation	3,017,959	3,502,653	484,694	16.1%
340	Medical Assistance - Fee for Service	711,984	790,219	78,235	11.0%
341	Payment to Federal Government - Medicare Drug Program	1,080,029	1,143,581	63,552	5.9%
342	Medical Assistance - Workers with Disabilities	115,427	120,385	4,958	4.3%
343	Medical Assistance - Physician Practice Plans	10,571	4,000	(6,571)	-62.2%
344	Medical Assistance - Hospital Based Burn Centers	4,438	4,438	0	0.0%
345	Medical Assistance - Obstetric and Neonatal Services	10,682	10,682	0	0.0%
346	Medical Assistance - Trauma Centers	8,657	8,657	0	0.0%
347	Medical Assistance - Academic Medical Centers	24,681	24,681	0	0.0%
348	Medical Assistance - Transportation	68,346	68,346	0	0.0%
349	Expanded Medical Services for Women	8,263	8,263	0	0.0%
350	Children's Health Insurance	92,953	98,586	5,633	6.1%
351	Medical Assistance - Long-Term Living	246,132	228,708	(17,424)	-7.1%
352	Medical Assistance - Community HealthChoices	5,784,975	5,915,522	130,547	2.3%
353	MA - Long Term Care Managed Care	183,627	183,520	(107)	-0.1%
354	Intellectual Disabilities - Community Base Program	163,181	174,981	11,800	7.2%
355	Intellectual Disabilities - Intermediate Care Facilities	164,337	179,951	15,614	9.5%
356	Intellectual Disabilities - Community Waiver Program	2,706,596	2,783,366	76,770	2.8%
357	Autism Intervention and Services	35,271	37,311	2,040	5.8%
358	Behavioral Health Services	57,149	57,149	0	0.0%
359	Special Pharmaceutical Services	450	400	(50)	-11.1%
360	County Child Welfare	1,494,733	1,544,733	50,000	3.3%
361	Community Based Family Centers	34,558	34,558	0	0.0%
362	Child Care Services	298,080	298,080	0	0.0%
363	Child Care Assistance	123,255	124,384	1,129	0.9%
364	Child Care Recruitment and Retention	25,000	30,000	5,000	20.0%
365	Nurse Family Partnership	13,975	13,889	(86)	-0.6%
366	Early Intervention	198,430	193,217	(5,213)	-2.6%
367	Domestic Violence	23,063	23,063	0	0.0%
368	Rape Crisis	12,171	24,171	12,000	98.6%
369	Breast Cancer Screening	1,828	1,828	0	0.0%
370	Human Services Development Fund	13,460	13,460	0	0.0%
371	Legal Services	6,661	6,661	0	0.0%
372	Homeless Assistance	23,496	23,496	0	0.0%
373	211 Communications	750	750	0	0.0%
374	Health Program Assistance and Services	32,587	33,887	1,300	4.0%
375	Services for the Visually Impaired	4,702	5,152	450	9.6%
376	Human Services Total:	18,882,235	19,929,554	1,047,319	5.5%
377					
378	Labor and Industry				
379	General Government Operations	16,688	16,688	0	0.0%
380	Occupational and Industrial Safety	6,353	6,603	250	3.9%

2026-27 General Fund Appropriations
House Bill 2400 (as amended by A04172)

(amounts in thousands)

	Department / Appropriation	2025-26 Available	A04172 to House Bill 2400	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
381	Occupational Disease Payments	119	106	(13)	-10.9%
382	Transfer to Vocational Rehabilitation Fund	48,718	48,718	0	0.0%
383	Supported Employment	397	397	0	0.0%
384	Centers for Independent Living	2,634	2,634	0	0.0%
385	Workers' Compensation Payments	185	131	(54)	-29.2%
386	Assistive Technology Financing	1,000	1,000	0	0.0%
387	Assistive Technology Demonstration and Training	850	850	0	0.0%
388	New Choices / New Options	1,000	1,000	0	0.0%
389	Industry Partnerships	2,813	2,813	0	0.0%
390	Schools-to-Work	3,500	3,500	0	0.0%
391	Apprenticeship Training	10,000	10,000	0	0.0%
392	Labor and Industry Total:	94,257	94,440	183	0.2%
393					
394	<u>Military and Veterans Affairs</u>				
395	General Government Operations	38,999	40,432	1,433	3.7%
396	National Guard Youth Challenge Program	2,535	2,615	80	3.2%
397	Armory Maintenance and Repair	3,245	3,245	0	0.0%
398	Burial Detail Honor Guard	187	187	0	0.0%
399	American Battle Monuments	50	50	0	0.0%
400	Special State Duty	70	70	0	0.0%
401	Veterans Homes	146,891	129,607	(17,284)	-11.8%
402	Education of Veterans Children	400	425	25	6.3%
403	Transfer to Educational Assistance Program Fund	14,525	14,525	0	0.0%
404	Blind Veterans' Pension	222	222	0	0.0%
405	Amputee and Paralyzed Veterans' Pension	4,575	5,040	465	10.2%
406	National Guard Pension	5	5	0	0.0%
407	Supplemental Life Insurance Premiums	164	164	0	0.0%
408	Disabled American Veterans Transportation	336	336	0	0.0%
409	Veterans Outreach Services	4,802	4,802	0	0.0%
410	Civil Air Patrol	100	100	0	0.0%
411	Military and Veterans Affairs Total:	217,106	201,825	(15,281)	-7.0%
412					
413	<u>Revenue</u>				
414	General Government Operations	160,198	161,800	1,602	1.0%
415	Technology and Process Modernization	7,592	10,435	2,843	37.4%
416	Commissions - Inheritance and Realty Transfer Taxes (EA)	15,748	16,173	425	2.7%
417	Distribution of Public Utility Realty Tax	34,457	32,870	(1,587)	-4.6%
418	Revenue Total:	217,995	221,278	3,283	1.5%
419					
420	<u>State</u>				
421	General Government Operations	10,737	10,220	(517)	-4.8%
422	Statewide Uniform Registry of Electors	20,681	20,572	(109)	-0.5%
423	Voter Registration and Education	571	596	25	4.4%
424	Publishing Constitutional Amendments (EA) <i>(Gov proposed new line)</i>	0	1,300	1,300	new line
425	Lobbying Disclosure <i>(also funded with restricted fees)</i>	912	618	(294)	-32.2%
426	Voting of Citizens in Military Service	20	20	0	0.0%
427	Election Code Debt Service <i>(voting machines debt service)</i>	9,242	9,236	(6)	-0.1%
428	County Election Expenses (EA)	1,000	400	(600)	-60.0%
429	Department of State Total:	43,163	42,962	(201)	-0.5%
430					
431	<u>Transportation</u>				
432	Vehicle Sales Tax Collections	447	441	(6)	-1.3%
433	Voter Registration	1,059	1,268	209	19.7%
434	Transfer to Aviation Restricted Account	1,600	1,600	0	0.0%

2026-27 General Fund Appropriations
House Bill 2400 (as amended by A04172)

(amounts in thousands)

	Department / Appropriation	2025-26 Available	A04172 to House Bill 2400	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
435	Transportation Total:	3,106	3,309	203	6.5%
436					
437	<u>State Police</u>				
438	General Government Operations	1,141,750	1,090,647	(51,103)	-4.5%
439	Law Enforcement Information Technology	27,871	31,005	3,134	11.2%
440	Statewide Public Safety Radio System	27,062	28,488	1,426	5.3%
441	Municipal Police Training	3,555	3,547	(8)	-0.2%
442	Municipal Police Training Grants	5,000	5,000	0	0.0%
443	Commercial Vehicle Inspections	15,258	15,212	(46)	-0.3%
444	Patrol Vehicles	13,000	13,000	0	0.0%
445	Automated Fingerprint Identification System	885	885	0	0.0%
446	Gun Checks <i>(also funded with restricted fees)</i>	4,582	4,582	0	0.0%
447	State Police Total:	1,238,963	1,192,366	(46,597)	-3.8%
448					
449	<u>Emergency Management Agency</u>				
450	General Government Operations	15,501	16,274	773	5.0%
451	State Fire Commissioner	4,764	4,790	26	0.5%
452	Search and Rescue Programs	250	250	0	0.0%
453	Firefighters' Memorial Flags	10	10	0	0.0%
454	Red Cross Extended Care Program	350	500	150	42.9%
455	Disaster Relief <i>(state match for federally funded projects)</i>	4,000	0	(4,000)	-100.0%
456	State Disaster Assistance	5,000	5,000	0	0.0%
457	Urban Search and Rescue	6,000	6,000	0	0.0%
458	Emergency Management Assistance Compact	1,000	0	(1,000)	-100.0%
459	Emergency Management Agency Total:	36,875	32,824	(4,051)	-11.0%
460					
461	<u>Historical and Museum Commission</u>				
462	General Government Operations	25,373	25,722	349	1.4%
463	Cultural and Historical Support	4,000	4,000	0	0.0%
464	Historical and Museum Commission Total:	29,373	29,722	349	1.2%
465					
466	<u>Environmental Hearing Board</u>				
467	Environmental Hearing Board	3,059	3,046	(13)	-0.4%
468	Environmental Hearing Board Total:	3,059	3,046	(13)	-0.4%
469					
470	<u>Health Care Cost Containment Council</u>				
471	Health Care Cost Containment Council	3,467	3,467	0	0.0%
472	Health Care Cost Containment Council Total:	3,467	3,467	0	0.0%
473					
474	<u>State Ethics Commission</u>				
475	State Ethics Commission	3,776	4,118	342	9.1%
476	State Ethics Commission Total:	3,776	4,118	342	9.1%
477					
478	<u>Judiciary</u>				
479	<u>Supreme Court</u>				
480	Supreme Court	21,621	24,320	2,699	12.5%
481	Justices Expenses	118	118	0	0.0%
482	Judicial Center Operations	1,253	1,298	45	3.6%
483	Judicial Council	141	141	0	0.0%
484	Unified Judicial System Cyber Security and Disaster Recovery	4,599	3,490	(1,109)	-24.1%
485	District Court Administrators	28,248	32,673	4,425	15.7%
486	Commission for Fairness and Justice <i>(formerly named Interbranch Commission)</i>	368	509	141	38.3%
487	Court Management Education	78	78	0	0.0%
488	Rules Committees	1,595	1,945	350	21.9%

2026-27 General Fund Appropriations
House Bill 2400 (as amended by A04172)

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	Department / Appropriation	2025-26 Available	A04172 to House Bill 2400	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
489	Court Administrator	15,919	17,760	1,841	11.6%
490	Integrated Criminal Justice System	2,522	3,521	999	39.6%
491	Unified Judicial System Security Program	2,129	2,783	654	30.7%
492	Office of Elder Justice in the Courts	531	531	0	0.0%
493	Supreme Court Sub-Total:	79,122	89,167	10,045	12.7%
494					
495	<u>Superior Court</u>				
496	Superior Court	41,405	45,339	3,934	9.5%
497	Judges Expenses	183	183	0	0.0%
498	Superior Court Sub-Total:	41,588	45,522	3,934	9.5%
499					
500	<u>Commonwealth Court</u>				
501	Commonwealth Court	26,123	29,264	3,141	12.0%
502	Judges Expenses	132	132	0	0.0%
503	Commonwealth Court Sub-Total:	26,255	29,396	3,141	12.0%
504					
505	<u>Courts of Common Pleas</u>				
506	Courts of Common Pleas	156,886	165,126	8,240	5.3%
507	Senior Judges	4,480	4,480	0	0.0%
508	Judicial Education	1,545	1,593	48	3.1%
509	Problem Solving Courts	1,348	1,425	77	5.7%
510	Courts of Common Pleas Sub-Total:	164,259	172,624	8,365	5.1%
511					
512	<u>District Judges</u>				
513	Magisterial District Judges	107,956	119,179	11,223	10.4%
514	Magisterial District Judges' Education	1,161	1,161	0	0.0%
515	District Judges Sub-Total:	109,117	120,340	11,223	10.3%
516					
517	<u>Philadelphia Courts</u>				
518	Municipal Court	10,255	11,027	772	7.5%
519	Philadelphia Courts Sub-Total:	10,255	11,027	772	7.5%
520					
521	<u>Judicial Conduct</u>				
522	Judicial Conduct Board	2,555	2,970	415	16.2%
523	Judicial Ethics Advisory Board	269	369	100	37.2%
524	Court of Judicial Discipline	618	618	0	0.0%
525	Judicial Conduct Sub-Total:	3,442	3,957	515	15.0%
526					
527	<u>Reimbursement of County Costs</u>				
528	Jurors Cost Reimbursement	1,118	1,118	0	0.0%
529	County Court Reimbursement	23,136	23,136	0	0.0%
530	Senior Judge Reimbursement	1,375	1,375	0	0.0%
531	Court Interpreter County Grant	2,629	2,629	0	0.0%
532	County Costs Sub-Total:	28,258	28,258	0	0.0%
533	Judiciary Total:	462,296	500,291	37,995	8.2%
534					
535	<u>General Assembly</u>				
536	<u>Senate</u>				
537	Salaries of Senators	9,493	9,493	0	0.0%
538	Employees of Chief Clerk	3,686	3,686	0	0.0%
539	Salaried Officers and Employees	17,005	17,005	0	0.0%
540	Incidental Expenses	3,851	3,851	0	0.0%
541	Mileage and Expenses - Senators	1,517	1,517	0	0.0%
542	Legislative Purchasing and Expenses	8,619	8,619	0	0.0%

2026-27 General Fund Appropriations
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	Department / Appropriation	2025-26 Available	A04172 to House Bill 2400	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
543	Committee on Appropriations (R) and (D)	3,229	3,229	0	0.0%
544	Caucus Operations (R) and (D)	98,610	98,610	0	0.0%
545	Senate Sub-Total:	146,010	146,010	0	0.0%
546					
547	<u>House of Representatives</u>				
548	Members' Compensation	42,230	42,230	0	0.0%
549	Caucus Operations (R) and (D)	155,044	155,044	0	0.0%
550	Speaker's Office	2,910	2,910	0	0.0%
551	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	18,880	18,880	0	0.0%
552	Mileage - Representatives, Officers and Employees	672	672	0	0.0%
553	Postage - Chief Clerk and Legislative Journal	2,816	2,816	0	0.0%
554	Contingent Expenses (R) and (D)	1,118	1,118	0	0.0%
555	Incidental Expenses	7,569	7,569	0	0.0%
556	Expenses - Representatives	4,251	4,251	0	0.0%
557	Legislative Printing and Expenses	14,413	14,413	0	0.0%
558	Committee on Appropriations (R)	3,616	3,616	0	0.0%
559	Committee on Appropriations (D)	3,616	3,616	0	0.0%
560	Special Leadership Account (R)	7,186	7,186	0	0.0%
561	Special Leadership Account (D)	7,186	7,186	0	0.0%
562	House of Reps Sub-Total:	271,507	271,507	0	0.0%
563	General Assembly Total:	417,517	417,517	0	0.0%
564					
565	<u>Government Support Agencies</u>				
566	Legislative Reference Bureau - Salaries and Expenses	11,000	11,000	0	0.0%
567	LRB - Printing of PA Bulletin and PA Code	1,100	1,100	0	0.0%
568	LRB - Contingent Expenses	25	25	0	0.0%
569	Legislative Budget and Finance Committee	2,270	2,270	0	0.0%
570	Legislative Data Processing Center	37,755	37,755	0	0.0%
571	LDP - Information Technology Modernization	5,100	0	(5,100)	-100.0%
572	Joint State Government Commission	1,951	1,951	0	0.0%
573	Local Government Commission	1,283	1,283	0	0.0%
574	Local Government Codes	24	24	0	0.0%
575	Legislative Audit Advisory Commission	285	285	0	0.0%
576	Independent Regulatory Review Commission	2,306	2,398	92	4.0%
577	Capitol Preservation Committee	1,827	1,827	0	0.0%
578	Capitol Restoration	3,157	3,157	0	0.0%
579	Commission on Sentencing	3,053	3,053	0	0.0%
580	Center For Rural Pennsylvania	1,250	1,250	0	0.0%
581	Commonwealth Mail Processing Center	3,583	3,583	0	0.0%
582	Independent Fiscal Office	2,343	2,343	0	0.0%
583	Government Support Agencies Total:	78,312	73,304	(5,008)	-6.4%
General Fund Total:		49,025,556	50,849,279	1,823,723	3.7%